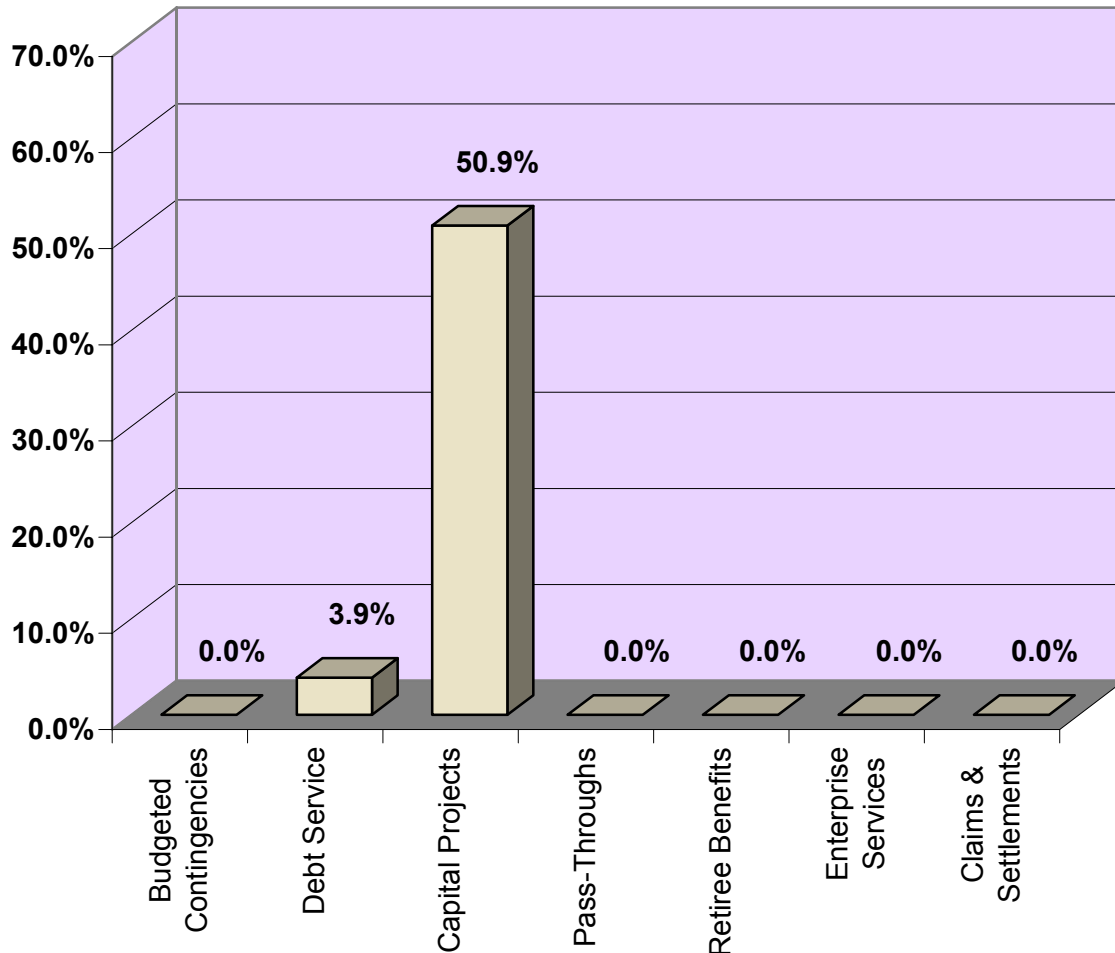


#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 586	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$520,592	\$888	3.9%
Capital Projects	\$6,842,679	\$11,677	50.9%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$7,363,272	\$12,565	54.8%
Total District Expenditures	\$13,440,955	\$22,937	100.0%